

2014 YEAR IN REVIEW



OUT LIVING IT

Cancer steals your joy, your money, your future, and your identity. After diagnosis you fight, not just your cancer and treatment, which are endured with prayers, but also to reclaim living. First Descents, honestly seemed too good to be true–an adventure where I didn't need to worry about money or planning, where I could just be me, and I can be myself here, even the cancer-y parts. This week has been a breath of fresh air after the long exhale of achieving remission. I've challenged myself surfing! I've made fast friends and I've laughed. I don't think I can capture how deeply this trip makes me feel well. Thank you!

P.S Have you ever stood on a surfboard riding a wave to the shore? It's glorious! Thanks for making it possible.

Cinnamon, 2014 Participant

FOUNDER LETTER

While First Descents has evolved over the last 14 years, one thing has remained the same–our belief that the FD experience should be made available to as many young adults affected by cancer as possible.

I'm proud to say we are fulfilling that belief now more than ever. As of this past year, and thanks largely to the support of all of you, the FD community is growing, thriving, connecting, adventuring, and collectively out living it more than ever before!

Our strategic approach to defining our audience, pinpointing their needs, and developing quality programming that meets those needs drives our thoughtful expansion and growth. The First Descents team's relentless dedication to providing quality experiences can now be seen in a variety of offerings throughout the world.

The conclusion we came to at the FD Headquarters in 2014? We're no longer a niche organization providing a limited number of experiences. The First Descents mantra is taking hold throughout the country, and the world, and the community to which our participants, staff, supporters, and volunteers have contributed since 2000 is growing in an unshakable way–both within the FD infrastructure and well beyond it.

And so I get to summarize 2014 with a single thought: outstanding work! First Descents has become a collaboration of impressive and meaningful proportions, thanks in large part to the thousands of people, the unsung heroes, who know its value, and who believe in the strength in numbers.

Onward,

Brad Ludden First Descents Founder

LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends,

On behalf of the First Descents (FD) team and the thousands of people impacted through your support of our mission, thank you!

During the past year, donors, staff, and volunteers have stepped up in a big way– helping FD to address the growing need for programs and services that empower young adults affected by cancer.

In 2014, First Descents served 425 participants through its week-long and multi-day programs, and over 400 participants through 26 local community adventures in 11 cities nationwide.

FD's signature week-long programs were executed more effectively than ever before, and FDTributaries-a newer program that offers single and multiday adventures in local communitiescreated more opportunities for alumni and young adults living with cancer new to FD to begin out living it with peers in their local area.

Additionally, a study of First Descents' programs was recently published in the Journal for Psychosocial Oncology. This is an important step for the organization, affirming the efficacy of FD's programs through evidence-based research. The findings have informed important changes to our programs model, and will ultimately enable FD to better serve its constituents.

First Descents began an internally led strategic planning effort that-once completed-will be our lighthouse for future impact. The plan will clearly outline FD's goals and objectives, and will define the necessary strategies and tactics to achieve success during the next 5 years. No doubt the biggest change in strategy is FD's future programs design.

In 2015, the team will implement a new model that will effectively double the number of first-time participants served through week-long adventures. Likewise, we will double the number of Tributaries offerings for our community.

First Descents is partnering with the Curtis Center Program Evaluation Group at the University of Michigan's School of Social Work to conduct a follow-up research effort. In addition to delving deeper into the positive psychosocial impact of our programs, the team will further evaluate the benefits of continued support through new avenues such as Tributaries.

The primary goal is to understand improvements to health outcomes for those who engage with First Descents. Overall, this initiative illustrates FD's leadership commitment in the fields of Adolescent and Young Adult Oncology and Outdoor Behavioral Health.

We are also excited to announce a new chapter for our community of fundraisers. Over the years, we have collectively participated in a host of incredibly fun and meaningful running, cycling, swimming and paddling events to support our mission through Team First Descents.

In an effort to redefine what it means to participate in the adventure and creativity that supports those we serve, what was traditionally known as Team First Descents will transition into the greater Out Living It Project. This new platform will harness the power of our community and illustrate the impact of our shared efforts.

There are countless ways to contribute your passion and energy to First Descents through the Out Living It Project, whether you join one of the organized Team Events or plan a fundraising event in your backyard.

We are incredibly thankful to those who support First Descents, and encourage those new to the family to join us on our mission. Together, we can make a difference.

Thank you for your support!

Ryan O'Donoghue, Executive Director

EACH YEAR, NEARLY 70,000 YOUNG ADULTS (AGE 15 - 39) ARE DIAGNOSED WITH CANCER IN THE U.S. ALONE.*

SURVIVAL RATES HAVE NOT IMPROVED SINCE THE 1970s.

Young adults with cancer face a unique set of challenges including infertility, loss or lack of insurance, loss or lack of financial independence, re-entry into the workplace, and secondary malignancies. These challenges are frequently accompanied by issues such as feelings of alienation and isolation, depression, and decreased self-confidence. First Descents uses outdoor adventure as a catalyst for addressing these issues by destigmatizing cancer, fostering a renewed sense of self, and creating a community of peer-topeer support. Our programs have proven to be incredibly effective.

2014 KEY NUMBERS

11 STATES and 4 COUNTRIES

300 FIRST-TIME PARTICIPANTS SERVED THROUGH FD PROGRAMS

TRIBS 27 TRIB EVENTS SERVED 11 CITIES AND 412 PARTICIPANTS

EXPERIENCES PROVIDED

828

700 CHOSE TO JOIN THE OUT LIVING IT PROJECT RAISING \$600,000

TOTAL RAISED IN 2014

INNOVATIONS

FD's biggest innovation in 2014 was the decision to sunset FD2 programs. This strategic change to our programs model will allows First Descents to serve more first time participants by adding more FD1 programs to the schedule, while continuing to support our FD alumni with more through FDX programs and a more consistent offering of Tribs adventures. We feel that this evolution in the programs model serves the young adult cancer oncology community more effectively while supporting our alums efficiently and responsibly.

In 2014, Tribs reached 412 people, including 200 alumni, 58 primary caregivers (or "rocks"), and 87 young adults living with cancer who had not yet attended an FD program. For new participants, Tribs serve as a great introduction while they await their first week-long program. Some 2014 highlights include:

- » Stand-up paddling (Class I-III rapids) and camping on the Upper Colorado River
- » Bioluminescent night kayaking in Orlando
- » Surfing in San Diego
- » 2-night backcountry hut trip with snow safety awareness education on Vail Pass
- » Culinary workshops in SF and NYC teaching healthy cooking techniques
- » Rock climbing in Chicago, Denver, Seattle, and Los Angeles

FD also began efforts to form more permanent chapters in 10 cities with the highest alumni populations: Boston, NYC, DC/Baltimore, Orlando, Minneapolis, Los Angeles, Seattle, San Francisco, Denver, Austin. FD also created scholarships for those alums located outside of these cities to travel or come in for events.

PARTNERSHIPS

The main goal for strategic partnerships in 2014 was to align with relevant brands to create revenue streams to help offset costs and build brand visibility with new audiences. Through unique online and retail campaigns with long-standing and new partners alike, we were able to gain more traction than ever before and create valuable case studies for future partnerships. Here are a few examples:



Online fundraising campaign

KIND

Financial support for Tribs, product donations to programs, and social media fundraiser

mith opties

Co-branded online campaign generating proceeds from sunglass sales



First Descents coffee blends sold online and with retail partners POLARTEC

Donated all of the fabric for our Out Living It Project apparel



Partnership on inspiring film festival event

ONLINE EXPERIENCE

Following the full website overhaul in 2013, we continued to make changes that serve our community more effectively. In 2014, we updated the Programs page to better highlight our locations and provide visuals for participants as they prepare for their first FD experience. We also updated the Tribs page by creating a portal for each Trib location to post blogs, activities and make it easier for our participants to find and join the closest Trib to their hometown. Finally, we completely re-branded TeamFD into the Out Living It Project by adopting Classy, a new platform that allows for easier setup and functioning of fundraising pages and also allows for more creative events beyond athletic challenges.



FDtributaries are community-based groups designed to support and connect our growing alumni community, and prospective FD participants, at a local, more accessible level; sustaining the spirit of Out Liviing It throughout the year. In 2015, FDtributaries are in 10 urban locations across the country.









In 2014, over 700 participants and 4,300 supporters raised over \$600,000 through their Out Living It Project efforts.

Previously Team FD, the newly renamed Out Living It Project is where the First Descents community fosters a spirit of adventure, creativity, and philanthropy. OLI Projects are unique ways to fundraise for First Descents and range from marathons to back yard barbecues to meditation challenges. Anyone can join a project or create a project of his or her own design.

8th ANNUAL FIRST DESCENTS BALL March 28, 2014



2nd ANNUAL FALL AFFAIR October 12, 2014

> 80s SKI PARTY November 15, 2014

pod

EVENTS

At the heart of every First Descents eventis our goal to serve as many young adults as possible, while offering a wide range of ways our community can be involved. Our mix of formal galas with 80's ski events, lumberjack competitions, Donut Mess with Me Cancer Run/Walks, and casual urban affairs, allows our communities both in Colorado and nationwide to stay connected to the cause year-round.

2014 was our most successful year of events in history, thanks in huge part to our incredible alumni and caregiver speakers, Conor "Prez" Hall, and "Mama Pearl" for sharing their inspiring stories at our events. That paired with the help of our event partners, Bespoke Event Group helped to turn our annual gatherings into opportunities to tell the First Descents story like never before. The 2014 First Descents Ball sold out 400 seats in 30 days, proving to us that our events offer a unique experience that inspires returning and new guests alike to join the FD family.

At First Descents, we are constantly in awe and honored by the energy and support at our annual events. We are always looking at new opportunities to celebrate the First Descents community in new regions, and with new engaging experiences.

> **\$540,000** RAISED

FULL-TIME STAFF

Staff

Brad "Daril" Ludden Founder

Ryan "Wolf" O'Donoghue Executive Director

Sarah "Huddle" Hubbard Director of Marketing

Peta "Uncle Pete" Sheridan Director of Programs

Willie "Sweet D" Kern Global Experience Developer

Corey "Daryl" Nielsen Global Experience Developer

Julie "Fruit Boots" Kinamore Director of Tributaries and Alumni Engagement Jenna "Lucy" Catalona Marketing Manager

Paul "Crash" Kelly Programs Manager

Ramsay "Firefly" Pierce Developent Officer

Joshua "Wildflower" Serna Programs Coordinator

Amber "Face" Rodgers Development Coordinator

Kevin "Kappy" Gallagher Programs Coordinator

LEADERSHIP TEAM

Board of Directors

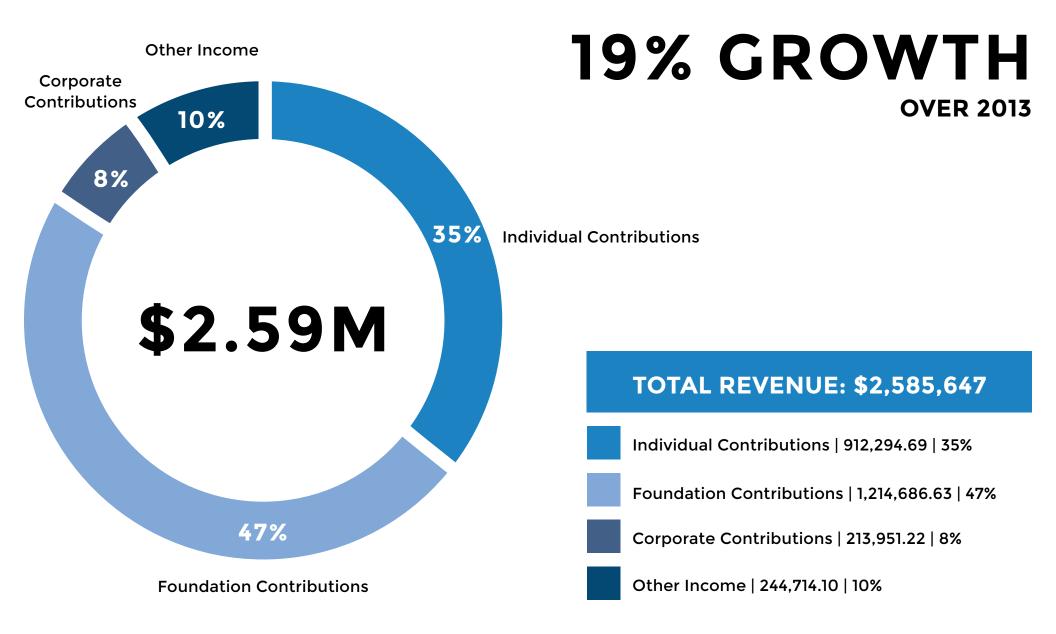
Brent "Sunday" Goldstein Chairman Joel "War Child" Appel Josh "Bear" Behr Jennifer "Shivvers" Feikin **Debbie King "Zipper" Ford** Eva "Pacman" Ho Brad "Daril" Ludden Founder David Lee Corey "Daryl" Nielsen Brad "Uncle Brad" Reiss Rochelle "Hefty" Shoretz Alumni Liaison Larry "Larry Boy" Smith **Medical Advisor**

Alumni Advisory Board Medical Advisory Board

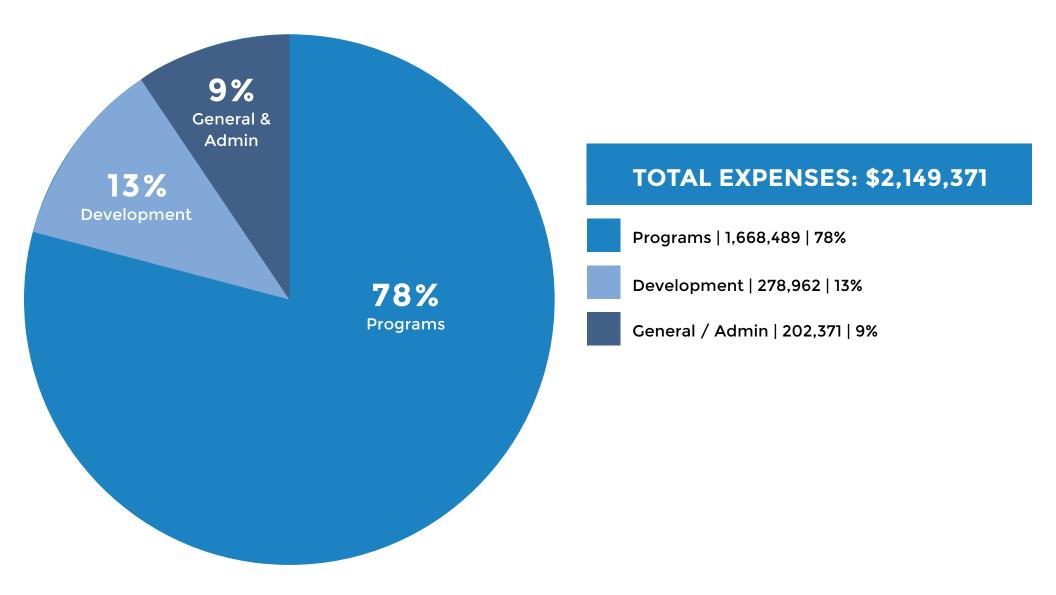
Andy "X2C" Fleming Chairman Teresa "Red Writer" Barrett Alix "Snooki" Berglund Lisa "Wombat" Butch Natalie "Maverick" Conforti Christina "Braveheart" Dixon Tal "Knuckles" Friedman Meghan "Carnage" Kearney Anne "Sunshine" Meisner David "Podo" Podein Beth "Ripple" Pointer Nate "Scooter" Post Susan "Hawk" Rafferty Craig "Mountie" Stein Jason "Fuel" Zimmerman

Holly Adnan, RN Ken Adnan, MD Archie Bleyer, MD Wendy Nekritz, MD Sara Terez Malka, MD Ms. Robbie Gluckson Daniel H. Silverman, MD, Ph.D. Marc Slatkoff, MD Larry Smith, MD Ms. Michelle Snyder Ms. Ruth Tesar Leonard S. Sender, MD Laurence Tokaz, MD Pam Tokaz, MD Brad Zebrack, Ph.D.

SUMMARY OF REVENUE



SUMMARY OF EXPENSES



CONSOLIDATED STATEMENT OF FINANCIAL POSITION

| Assets | 2013 | 2014 |
|---|-----------|---------|
| Cash and Equivalents | 859,286 | 609,144 |
| Current Contribution Receivable | 78,472 | 170,603 |
| Prepaid Expenses | 172,615 | 83,765 |
| Long-term Contributions Receivable | 237,500 | - |
| Other Assets | 21,643 | 26,914 |
| Total Assets | 1,369,516 | 890,426 |
| Liabilities & Net Assets | 2013 | 2014 |
| Accounts Payable and Accrued Expenses | 89,334 | 40,070 |
| Deferred Revenue | 4,000 | 10,000 |
| Total Liabilities | 93,334 | 50,070 |
| Net Assets | | |
| Unrestricted | 1,038,682 | 840,356 |
| Temporarily Restricted | 237,500 | - |
| Total Net Assets | 1,276,182 | 840,356 |
| Total Liabilities & Net Assets | 1,369,516 | 890,426 |

CONSOLIDATED STATEMENT OF ACTIVITIES

| Revenue | Unrestricted | Temporarily Restricted | 2014 Total |
|-------------------------------------|--------------|---------------------------|------------|
| Support | | | |
| Individuals | 601,889 | 212,500 | 814,389 |
| Corporations | 168,581 | - | 168,581 |
| Foundations and Other Organizations | 1,179,687 | 25,000 | 1,204,687 |
| In-Kind | 34,005 | - | 34,005 |
| Less: Net Direct Benefit to Donor | (106,183) | - | (106,183) |
| Special Event Revenue | | | - |
| Contributions | 694,932 | - | 694,932 |
| Ticket Sales | 54,362 | - | 54,362 |
| Less: Net Direct Benefit to Donor | (455,078) | - | (455,078) |
| Other Income | 175,952 | - | 175,952 |
| Total Revenue | 2,348,147 | 237,500 | 2,585,647 |
| Expenses | | | |
| Program Services | 1,668,489 | - | 1,668,489 |
| Management & General | 202,371 | - | 202,371 |
| Fundraising | 278,962 | - | 278,962 |
| Total Expenses | 2,149,821 | - | 2,149,821 |
| Management & General | 198,325 | 237,500 | 435,825 |
| Fundraising | 840,356 | - | 840,356 |
| Net Assets, End of Year | 1,038,682 | 237,500 | 1,276,18 |

\$100,000+

Genentech

\$40,000 - \$99,000

The Anschutz Foundation The Harold W. & Mary Louise Shaw Foundation DaVita University Kirk & Kathleen Mackenzie Michael Gross Family Foundation Nancy Lazkani / Icon Media Direct

\$25,000 - \$39,000

Greer Charitable Gift Fund Sean Bohen Chad McWhinney Joel Appel Connecticut Challenge Covidien Charitable Gift Fund Dear Jack Foundation Jon & Mindy Gray Family Foundation Lori & Grady Durham Louis Legacy Foundation Rise Above It (RAI) The Char & Chuck Fowler Family Foundation The Palette Fund Wacky Warriors

\$10,000 - \$24,000

Downey- Short Foundation Carolyn Thompson The Aptman Family **Rich & Linda Behr** Scott Lynes **Doug & Kathy Milham** Josh & Jennifer Behr Jennifer Feikin **Rick & Marianne Knight** Georgia Benson **Bruce & Marni Gutkin Triford Foundation Eugene Eder Charitable Foundation Entertainment Partners -**Who Wants To Be A Millionaire InVision Communications Kimbal Musk Shine Foundation **Staenberg Family Foundation Takeda Pharmaceuticals The Offield Family Foundation Travis Stork**

\$5,000 - \$9,900

Hap & Darci Pool Nancy Oaks Colin Fryer

Bonfire Brewing Gary & Christine Muskett Frankki Bevins **McWhinney Holding Company Tarkio Kayak Adventures** Newton & French Sam & Peggy Grossman Family Foundation Ryan O'Donoghue **Bryce Denton Beth Blumhardt** John Johns Sean Fay **Robert Holton** The Tappan Foundation Vail Valley Surgery Center, LLC Zack Neumeyer Joe Piellucci Aprill Lane Marcia Donziger **The Precourt Foundation** Eva Ho Man of the Cliff **Pfizer Foundation** Alexis Trown **Diana Stobo** Sean Fay **Hubbard Family Foundation Justin Brooks Fisher Foundation**

Land Title Guarantee Company McKinsey & Company Inc. Mellam Family Foundation Namaste Solar Foundation Ritz-Carlton, Bachelor Gulch Rulon Stacey The Outdoor Foundation Tom Bailey Wendy Yates Woodruff Family Foundation

\$2,500 - \$4,999

Ron & Cheryl Crews Great Divide Brewing Company American Endowment Foundation Carel & Marc Slatkoff **Kelly Boucher** Garbanzo Mediterranean Grill Sara Distin **Smith Optics Tal Friedman Brent & Lisa Goldstein** Susan Marion Offield South Denver Beer Festival **Robert Allison Catalyst Foundation** E.H. & M.E. Bowerman Advised Fund **Oregon Community Foundation** Noble Energy, Inc.

Oregon Health & Science University Wear Yellow Nebraska Fitch Ratings, Inc. Southern Comfort **Stephen Glover** Amy Gray **Guro LLC** Ascension Commercial Real Estate Larry & Missi Smith Adam and Linda Appel Lipsius **Health Quest Foundation Damon Georgelas** Christopher Johns Sara Lazkani **Brad & Holly Mendelson Englewood Mortgage Company** FirstBank Howard & Linda Postal Jeanne Lebish John & Mildred Holmes Family Foundation John Geller **Kristin Gardner Kristin Gardner Community Foundation** Nebraska Cancer Specialists **Rob Schuham Rocky Mountain Cancer Centers Stephen Tanzer Tiffany Peterson Timothy & Claudia Helmig**

\$1,000 - \$2,499

Susan & Don Krapinski Seth Wona The Perfect Petal Patrick Shooltz **Silicon Valley Community Foundation Bruce & Ellen Winston** Hamilton Stolpen Jennie Riberdy Better with Bacon. Inc. **Char and Chuck Fowler Colorado Demonstration Skiing** Danita Kessler David O'Connell Jon Urbana Kevin & Jill Kane Kevin & Lori Pederson Lawrence Kendall Melissa Lawrence Michael Potts Milly Gonzalez Paul Johnson **Russell Bundv** Slifer Smith & Frampton / VARE **Tiffany Glucksman** Unum Tennessee Valley Canoe Club, Inc. John Doherty

\$1,000 - \$2,499

Jennifer Mills Angela Rossi Deborah Newman Alli Ward **Gayle Strong** Town of Avon **Elizabeth Rentel** Nina Sharma Ken & Holly Adnan **Merck Foundation Bank of America Charitable Foundation Bruce & Carrie Bernards** Jon & Aimee Kinning Morgen Newman & Kayti Sullivan Alix and Hans Berglund Teresita & Dave Olson Jon Zalisk Janet Cowie **Rachel Yingling** Lisa & Lee Siegel Angela Copeland **Bank of America Corporation Boundless Nutrition Burns Family Foundation** Carrie Accardi **Corporate Office Properties Trust** Eric & Meg Kinneberg LeAnne Ciola

Mark & Linda Kogod **Todd Heustess** Wendy & Mike Carey Wesley Walton **Michelle Esquivel Corey & Lisa Nielsen Surfing For Life Foundation Brandy McLaughlin** Susie Grundler **Kirsten Farnsworth Craig Yarde Dagger Kayak Emma Griffith Jared Harris George Billings Cary Paul** Christie Konieczny **Deborah Gutfeld** Sarah Taylor Sarah Iverson The Beach at Craig Ranch Hugh McPherson Marta Zamiska Merle & Rita Postal **Stacey Sapp Bryson & Kristy White Britte & Tony Roossien Robert Hart** Tara Travis

Jennifer Houlihan Katie Hubbard Kerri Gruninger **David Podein Derek Schoonover Greg Buddie Kristy Anderson Mike & Stacey Buckley Karen Groth** Kristofer Krapinski Jeff Mihm **Rochelle Shoretz** Sara Connell **Kristin Harvey Jay Horton** Jordan Kessler Ace Adventure Rafting **Melissa** Chen Joanne Levy **Craig Belgard Ryan Smith** Sevenly, Inc. **AHS Drama Club Musical Kelly Matty** Staci Foster **Tensie Axton** James Voorn **Team Hardcore** Annie O'Rourke

\$1,000 - \$2,499

Beth Pointer Robert & Debbie King Ford **Abigail Elise** Alan White Ann Stern Barbara Goldberg **Ben & Shirley Eisler** Ben Selznick **Bibler Resources Company Bill & Sarah Ross Bob & Kim Hammer Bond Camp Brandy Ficek Brennan Hughes Casey Schilling** Daniel Kaufman Darlene Fritz **David & Lori Schnadig David Wilson** Debra & Jim Scahill Donna & Rich Priolo **Epperson Family Foundation Eric & Jennifer Fretz Gaines Wehrle** Greg Carlisle Heather Antos **Highland Investments**

Howard & Cathy Stone Howard & Diane Zack Hunt Alternatives Fund - Swanee Hunt **Family Foundation** James Edwards Jan & Kern Serota Jane Ellison Jeffrey & Lezley Hoffman Jerry Gill Jonathan Georger Karen Chakmakian **Keith Sizemore Kelley Peace Kevin Suing** Lawrence & Kimberly Weinberg Marc Stern **Mark Biggin** Mary & Donald Taylor Mary Marren Matt LeBlanc Matthew Kane Melissa Nickerson **Meredith Hartery Methodist Hospital Foundation Michael Wehrle Neil & Marcy Cohen** Peter Yesawich Philip McManus **Phyllis Johnson**

Raymond Ludden Richard Badenhausen Robert & Carol Burman Rogers Corporation Rutman Family Fund Ryan & Trista Sutter Scott Braun Susan Hubbard Tanum Davis Tyler L Rigg Memorial Foundation Ulrike von Mehta Wayne Sauer Whitney Smith Wilson Dow Group

ONWARD

www.FIRSTDESCENTS.org